

Energy Smart Federal Partnership:

Partnering to Provide Technical Assistance, Financial Incentives, and More

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Federal Energy Efficiency Summit April 19, 2011

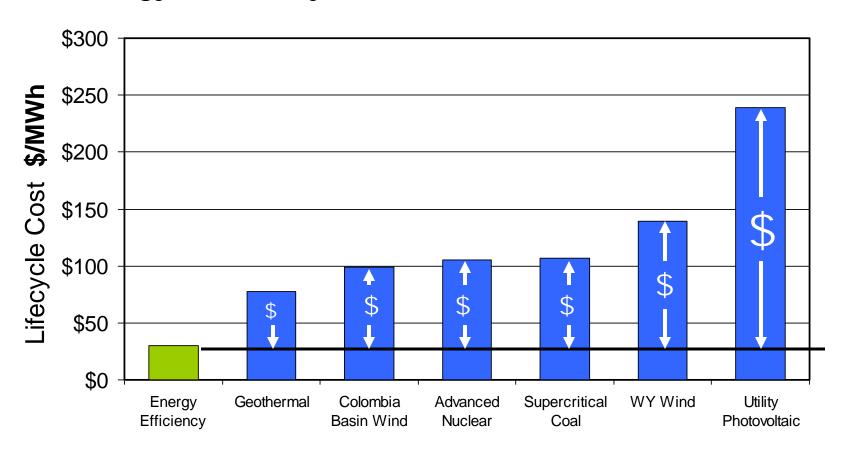


Presentation Outline

- Why Bonneville Power is Involved
- Where we Target our Services
- How Bonneville Power can Help
 - Technical Assistance
 - Financial Incentives
 - Awards, Success Stories
- There's More: Other Partners, Services
- What you can do to Participate

Why BPA is Involved

Energy Efficiency is our "Least Cost" Resource



Federal Sector Recent Results

Federal Agencies Assisted

 21 separate federal agencies (Corps of Engineers, Bureau of Reclamation, Navy, Forest Service, etc)

Federal Projects Completed

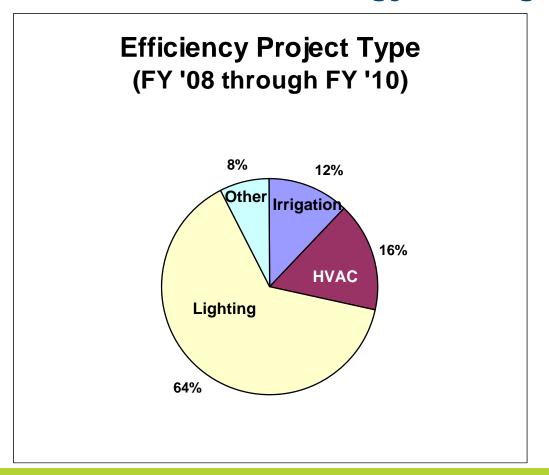
 Roughly 300 different projects (Lighting, HVAC, Controls, Specific Processes, Building Shell, etc)

Energy (and Cost) Savings Achieved

- 73.2 million kWh/yr (equal to 5,000 homes)
- \$3.66 million/yr operating budget savings

Federal Efficiency Projects

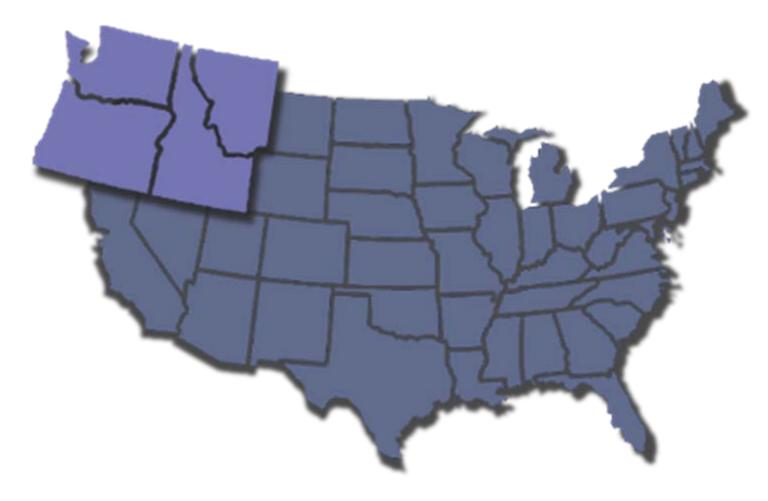
Share of Electric Energy Savings



Who BPA is Targeting

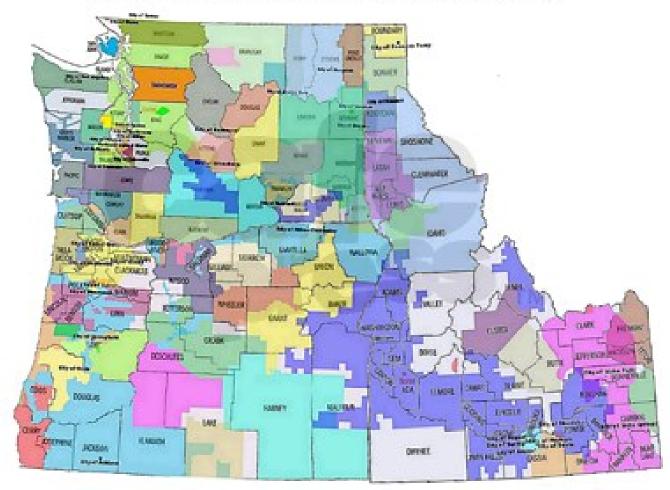
- Northwest federal facilities that purchase their electricity from a public utility
- Federal facilities that BPA provides power to directly
- Federal hydroelectric facilities operating on station service
- Federal substations and fish hatcheries using station service
- Federally chartered irrigation districts taking reserve power

BPA's Area of Focus



Numerous Retail Utilities

Electric Service Territories of the Northwest



Investor-Owned Utilities

Services are also available through:

- Puget Sound Energy (NW WA)
- Pacific Power (OR, WA)
- Rocky Mountain Power (SE ID)
- Portland General Electric (NW OR)
- Idaho Power (S ID, E OR)
- NorthWestern Energy (W MT)
- Avista (E WA, N ID and gas only in OR)

Changes Coming in FY '12

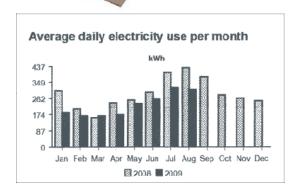
- Where electricity is supplied by a public utility they will have the final say on incentives (like investor-owned utilities)
- Direct-served sites will have incentive funds allocated for their projects
- Sites with no serving utility will be able to compete for incentive funds too



How BPA can Help

- Agency Agreements
- Energy Analyses
- Access Private Financing
- Facilitate Projects
- Verify Performance
- Bank Earned Incentives
- Assist with Awards
- Success Stories





Agency Agreements

- Establish the roles of a relationship with BPA. This can include:
 - Agency energy-saving goals
 - Agency funds available
 - Agency contact(s)
 - BPA roles and responsibilities
 - BPA cost share
 - BPA contact(s)



Energy Analyses

- Preliminary Energy Assessment
 - Planning-level detail
 - Provided at no cost
 - Other utilities can provide too
- Investment Grade Energy Audit
 - More detailed analysis
 - Requires an agreement
 - May require a cost-share
 - ESCOs can provide also



Access Private Financing

- BPA can Facilitate Project Financing:
 - Use our Utility Energy Service Contract (UESC) authority
 - We package and coordinate financing
 - Get long term, fixed rate loans
 - Payments designed to be net positive (or at least cost neutral)
 - Can be combined with incentives earned (<u>not</u> augmentation)



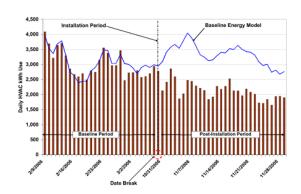
Facilitate Projects

- Project Coordination:
 - Hold funds raised from financing
 - Develop project specifications
 - Coordinate project implementation
 - Contracting
 - Project Oversight
 - Measurement & Verification
 - Make necessary payments
 - Provide 3rd party assessment



Verify Performance

- Measurement and Verification (M&V):
 - Document your projects results
 - Necessary to obtain incentives
 - Useful for tracking and reporting
 - An option for other efficiency projects
 - -Where there's no incentives
 - -For behavior based projects
 - New construction too



Bank Earned Incentives

- BPA can hold your incentive payments:
 - Request a 3rd party payment from your utility (have your incentives paid to BPA)
 - We'll hold your funds in an agency-specific "escrow account"
 - Funds can be accessed to:
 - Identify future projects
 - Implement future projects (electric-savings only)



Assist with Award Applications

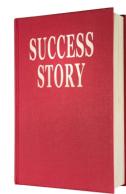
- Past BPA projects have won awards.
- We can help you be a winner too:
 - Identify/complete a good project
 - Find awards available (national and local)
 - Assist with your award application
 - -Text and context
 - -Verified results
 - -BPA "Seal of Approval"



Create Success Stories

- Federal efficiency success stories:
 - FEMP case studies of award winners
 - –UESC projects
 - ESPC projects
 - No regional "library" of federal stories (yet)
 - -Great way to share lessons learned
 - -Help move hesitant managers to act
 - A goal for BPA-NEEA through…

ConduitNW.org (coming this spring)



Energy Smart Federal Partnership

Partnering is Smart:

- Federal Agency
- Bonneville Power
- Financier
- Vendor
- Contractor
- Local Utility



Current Program Partners

Energy Smart Federal Partnership

- Federal Energy Management Program
- Federal DOE Labs (PNL, NREL, etc)
- Electric Utilities (Public Power)
- Technical Service Providers
- Lighting Design Lab
- Northwest Trade Ally Network



New Program Partners

Energy Smart Federal Partnership

- Corps of Engineers (Work for Others)
- GSA (Assisted Acquisition Services)
- PNNL (Renewable Energy Screens)
- UNICOR (Prison-built Solar PV Panels)









Possible Next Steps

Federal Agencies can:

- Request facility utility billing summaries
- Adopt a policy promoting energy efficiency
- Establish an Energy (or Resource) Manager
- Select key facilities for energy assessments
- Sign an agreement (IA or UESC) with BPA
- Create a package of projects for financing And, last but not least...
- Follow-up with the connections made here

Other Resources Available

- Utilities (both gas and electricity)
- Energy Trust of Oregon (ETO)
- BetterBricks (a NEEA resource)
- Integrated Design Labs
- State Tax Credits (ex. BETC in Oregon)
- Federal Tax Deductions (Commercial Building Tax Deduction)
- Grants (ex. WATER Smart)

Questions & Answers

Energy Smart Federal Partnership

For Questions Now:

Ask away (as much as time will allow)

To Follow-up Later:

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Thank You!

